



Together...We Build Tomorrow!
CLINT INDEPENDENT SCHOOL DISTRICT

PAYROLL EXPENDITURES-FYE 8/31/2024

PAYROLL MONTH	TOTAL GROSS	TOTAL EMPLOYEE BENEFITS	TOTAL DISTRICT EXPENDITURES
September 2023	\$ 7,932,058.69	\$ 566,369.54	\$ 8,498,428.23
October 2023	\$ 8,362,656.40	\$ 574,597.49	\$ 8,937,253.89
November 2023	\$ 9,048,992.20	\$ 582,978.03	\$ 9,631,970.23
December 2023	\$ 7,929,472.56	\$ 567,984.65	\$ 8,497,457.21
January 2024	\$ 7,795,189.34	\$ 560,968.46	\$ 8,356,157.80
February 2024			\$ -
March 2024			\$ -
April 2024			\$ -
May 2024			\$ -
June 2024			\$ -
July 2024			\$ -
August 204			\$ -

TOTAL PAYROLL EXPENDITURES FOR FISCAL YEAR \$ 43,921,267.36